

TOWNSHIP OF SOUTH STORMONT
Municipal Act 2001, Section 300
Performance Measures

GENERAL GOVERNMENT	2005	2006
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	12.1%	12.3%
FIRE SERVICES		
Operating costs for fire services per \$1,000 of assessment.	\$ 0.58	\$ 0.51
TRANSPORTATION		
Operating costs for paved roads (hard top) per lane kilometer. (Note 1)	\$ 371.56	\$ 1,564.54
Operating costs for unpaved roads (loose top) per lane kilometer. (Note 1)	\$ 1,330.47	\$ 2,499.26
Operating costs for winter maintenance of roadways per lane kilometer maintained in winter.	\$ 553.85	\$ 420.61
Percentage of paved lane kilometres where the condition is rated as good to very good.	86.5%	88.4%
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%
WASTEWATER		
Operating costs for the collection of wastewater per kilometer of wastewater main.	\$ 9,227.81	\$ 10,190.73
Operating costs for the treatment and disposal of wastewater per megalitre.	\$ 233.12	\$ 250.28
Operating costs for the collection, treatment and disposal of wastewater per megalitre.	\$ 470.61	\$ 499.85
Number of wastewater main backups per 100 kilometre of wastewater main in a year.	20.0000	39.5833
Percentage of wastewater estimated to have by-passed treatment.	0.0%	0.0%
WATER		
Operating costs for the treatment of drinking water per megalitre.	\$ 213.79	\$ 237.39
Operating costs for the distribution of drinking water per kilometer of water distribution pipe.	\$ 4,599.35	\$ 4,546.35
Operating costs for the treatment and distribution of drinking water per megalitre.	\$ 427.58	\$ 474.79
Weighted number of days a boil water advisory, issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000	0.0000
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	23.5294	17.4419
SOLID WASTE		
Operating costs for garbage collection per household.	\$ 50.26	\$ 43.11
Operating costs for garbage disposal per household.	\$ 74.63	\$ 46.61
Operating costs for solid waste diversion (recycling) per household.	\$ 57.37	\$ 45.63
Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$ 182.25	\$ 135.35
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	70.3870	53.038
Percentage of solid waste diverted for recycling.	14.8%	24.0%

PARKS AND RECREATION	2005	2006
Operating costs for parks per person.	\$ 21.87	\$ 22.61
Operating costs for recreation programs per person.	\$ 14.89	\$ 10.24
Operating costs for recreation facilities per person.	\$ 24.79	\$ 30.70
Operating costs for parks, recreation programs and recreation facilities per person.	\$ 61.55	\$ 63.55
Hectares of open space per 1,000 persons.	2.596	2.476
Total kilometers of trails per 1,000 persons.	1.089	1.438
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	-6	-129
LIBRARIES		
Operating costs for library services per person.	N/A	N/A
Operating costs for library services per use.	N/A	N/A
LAND USE PLANNING		
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	48.1%	-63.6%
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100%	100%
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	100%	100%

Note 1 In 2005 only direct costs were included whereas in 2006 the amounts include overhead costs.